

RECIPIENTS ELIGIBLE FOR ENROLLMENT IN MANAGED CARE:

ENROLLMENT STATUS BY AID CATEGORY AND COUNTY, AND TOTAL PERCENT ENROLLED BY PROVIDER PLAN

NYS October, 2003

| County | Provider | TANF ADC & MA-ADC | | SNA HR & MA-HR | | EXPECTED PENETRATION RATE | | | | | SSI & MA-SSI | | Total Eligibles | Total Enrolled | Percent Enrolled |
|-------------|---------------------------------------|-------------------|----------|----------------|----------|---------------------------|----------------|------------------|------------------|--------------|--------------|----------|-----------------|----------------|------------------|
| | | Eligibles | Enrolled | Eligibles | Enrolled | Total Eligibles | Total Enrolled | Percent Enrolled | Expected Target* | % of Target* | Eligibles | Enrolled | | | |
| Albany | TOTALS: | 17,057 | 14,643 | 2,020 | 1,224 | 19,077 | 15,867 | 83% | 92% | 90% | 4,370 | 965 | 23,447 | 16,832 | 72% |
| Mandatory | CDPHP | | 11,932 | | 922 | | 12,854 | 67% | | | | 843 | | 13,697 | 58% |
| | Fidelis/NYS Catholic Hlth | | 1,691 | | 222 | | 1,913 | 10% | | | | 81 | | 1,994 | 9% |
| | Wellcare | | 1,020 | | 80 | | 1,100 | 6% | | | | 41 | | 1,141 | 5% |
| Allegany | TOTALS: | 3,620 | 1,070 | 348 | 78 | 3,968 | 1,148 | 29% | 90% | 32% | 987 | 196 | 4,955 | 1,344 | 27% |
| Voluntary | Health Choice (Partial) | | 310 | | 31 | | 341 | 9% | | | | 154 | | 495 | 10% |
| | HealthNow/BCBS-WNY/ Community Blue | | 760 | | 47 | | 807 | 20% | | | | 42 | | 849 | 17% |
| Broome | TOTALS: | 13,263 | 11,584 | 1,325 | 938 | 14,588 | 12,522 | 86% | 90% | 95% | 3,561 | 999 | 18,149 | 13,521 | 74% |
| Mandatory | Broome MC | | 4,824 | | 324 | | 5,148 | 35% | | | | 708 | | 5,856 | 32% |
| | CDPHP | | 6,365 | | 569 | | 6,934 | 48% | | | | 270 | | 7,204 | 40% |
| | Fidelis/NYS Catholic Hlth | | 395 | | 45 | | 440 | 3% | | | | 21 | | 461 | 3% |
| Cattaraugus | TOTALS: | 6,269 | 4,878 | 422 | 317 | 6,691 | 5,195 | 78% | 91% | 85% | 1,525 | 646 | 8,216 | 5,841 | 71% |
| Mandatory | Fidelis/NYS Catholic Hlth | | 1,016 | | 71 | | 1,087 | 16% | | | | 83 | | 1,170 | 14% |
| | HealthNow/BCBS-WNY/ Community Blue | | 3,862 | | 246 | | 4,108 | 61% | | | | 563 | | 4,671 | 57% |
| Cayuga | TOTALS: | 5,370 | 0 | 334 | 0 | 5,704 | 0 | 0% | 89% | 0% | 1,145 | 0 | 6,849 | 0 | 0% |
| Voluntary | | | | | | | | | | | | | | | |
| Chautauqua | TOTALS: | 12,843 | 9,814 | 1,554 | 1,108 | 14,397 | 10,922 | 76% | 85% | 89% | 2,709 | 1,146 | 17,106 | 12,068 | 71% |
| Mandatory | Fidelis/NYS Catholic Hlth | | 5,634 | | 610 | | 6,244 | 43% | | | | 544 | | 6,788 | 40% |
| | HealthNow/BCBS-WNY/ Community Blue | | 3,572 | | 382 | | 3,954 | 27% | | | | 361 | | 4,315 | 25% |
| | Primary Health | | 608 | | 116 | | 724 | 5% | | | | 241 | | 965 | 6% |
| Chemung | TOTALS: | 8,486 | 3,719 | 780 | 245 | 9,266 | 3,964 | 43% | 89% | 48% | 1,955 | 919 | 11,221 | 4,883 | 44% |
| Voluntary | Southern Tier Pediatrics (Partial) | | 2,577 | | | | 2,577 | 28% | | | | 261 | | 2,838 | 25% |
| | Southern Tier Priority (Partial) | | 1,142 | | 245 | | 1,387 | 15% | | | | 658 | | 2,045 | 18% |
| Chenango | TOTALS: | 4,787 | 0 | 244 | 0 | 5,031 | 0 | 0% | 92% | 0% | 994 | 0 | 6,025 | 0 | 0% |
| Voluntary | | | | | | | | | | | | | | | |
| Clinton | TOTALS: | 5,738 | 0 | 469 | 0 | 6,207 | 0 | 0% | 86% | 0% | 1,572 | 0 | 7,779 | 0 | 0% |
| Voluntary | | | | | | | | | | | | | | | |
| Columbia | TOTALS: | 3,160 | 2,592 | 263 | 179 | 3,423 | 2,771 | 81% | 93% | 87% | 869 | 212 | 4,292 | 2,983 | 70% |
| Mandatory | CDPHP | | 2,024 | | 140 | | 2,164 | 63% | | | | 179 | | 2,343 | 55% |
| | Fidelis/NYS Catholic Hlth | | 192 | | 13 | | 205 | 6% | | | | 7 | | 212 | 5% |
| | Wellcare | | 376 | | 26 | | 402 | 12% | | | | 26 | | 428 | 10% |

ENROLLMENT STATUS BY AID CATEGORY AND COUNTY, AND TOTAL PERCENT ENROLLED BY PROVIDER PLAN

| County | Provider | TANF ADC & MA-ADC | | SNA HR & MA-HR | | TANF & MA-ADC, SNA & MA-HR EXPECTED PENETRATION RATE | | | | | SSI & MA-SSI | | Total | | |
|----------------------------------|---------------------------|-------------------|----------|----------------|----------|---|----------------|------------------|------------------|--------------|--------------|----------|-----------|----------|------------------|
| | | Eligibles | Enrolled | Eligibles | Enrolled | Total Eligibles | Total Enrolled | Percent Enrolled | Expected Target* | % of Target* | Eligibles | Enrolled | Eligibles | Enrolled | Percent Enrolled |
| Cortland Voluntary | TOTALS: | 4,220 | 412 | 282 | 21 | 4,502 | 433 | 10% | 91% | 11% | 766 | 80 | 5,268 | 513 | 10% |
| | Fidelis/NYS Catholic Hlth | | 412 | | 21 | | 433 | 10% | | | | 80 | | 513 | 10% |
| Delaware | TOTALS: | 2,870 | 0 | 219 | 0 | 3,089 | 0 | 0% | 92% | 0% | 743 | 0 | 3,832 | 0 | 0% |
| Dutchess Voluntary | TOTALS: | 9,392 | 2,100 | 790 | 85 | 10,182 | 2,185 | 21% | 90% | 24% | 2,764 | 125 | 12,946 | 2,310 | 18% |
| | Wellcare | | 2,100 | | 85 | | 2,185 | 21% | | | | 125 | | 2,310 | 18% |
| Erie Mandatory | TOTALS: | 66,731 | 55,220 | 8,821 | 5,390 | 75,552 | 60,610 | 80% | 93% | 87% | 17,135 | 7,635 | 92,687 | 68,245 | 74% |
| | Buffalo Community Health | | 8,441 | | 682 | | 9,123 | 12% | | | | 362 | | 9,485 | 10% |
| | Fidelis/NYS Catholic Hlth | | 14,346 | | 818 | | 15,164 | 20% | | | | 1,347 | | 16,511 | 18% |
| | HealthNow/BCBS-WNY/ | | | | | | | | | | | | | | |
| | Community Blue | | 12,782 | | 1,216 | | 13,998 | 19% | | | | 1,008 | | 15,006 | 16% |
| | Independent Health Assoc/ | | | | | | | | | | | | | | |
| | IHA | | 18,975 | | 1,514 | | 20,489 | 27% | | | | 1,643 | | 22,132 | 24% |
| | Total Full Risk | | 54,544 | | 4,230 | | 58,774 | 78% | | | | 4,360 | | 63,134 | 68% |
| | PCMP II (Partial) | | 100 | | 35 | | 135 | 0% | | | | 265 | | 400 | 0% |
| PCMP III (Partial) | | 5 | | 15 | | 20 | 0% | | | | 276 | | 296 | 0% | |
| PCMP II-A Special Care (Partial) | | 571 | | 1,110 | | 1,681 | 2% | | | | 2,734 | | 4,415 | 5% | |
| Total Partial Risk | | | 676 | | 1,160 | | 1,836 | 2% | | | | 3,275 | | 5,111 | 6% |
| Essex Voluntary | TOTALS: | 2,054 | 0 | 145 | 0 | 2,199 | 0 | 0% | 92% | 0% | 583 | 0 | 2,782 | 0 | 0% |
| Franklin Voluntary | TOTALS: | 3,478 | 0 | 278 | 0 | 3,756 | 0 | 0% | 91% | 0% | 993 | 0 | 4,749 | 0 | 0% |
| Fulton Voluntary | TOTALS: | 5,207 | 907 | 372 | 52 | 5,579 | 959 | 17% | 92% | 19% | 1,080 | 43 | 6,659 | 1,002 | 15% |
| | CDPHP | | 907 | | 52 | | 959 | 17% | | | | 43 | | 1,002 | 15% |
| Genesee Voluntary | TOTALS: | 3,347 | 2,011 | 185 | 127 | 3,532 | 2,138 | 61% | 89% | 68% | 617 | 130 | 4,149 | 2,268 | 55% |
| | HealthNow/BCBS-WNY/ | | | | | | | | | | | | | | |
| | Community Blue | | 722 | | 57 | | 779 | 22% | | | | 15 | | 794 | 19% |
| | Preferred Care | | 1,289 | | 70 | | 1,359 | 38% | | | | 115 | | 1,474 | 36% |
| Greene Mandatory | TOTALS: | 3,080 | 2,719 | 257 | 177 | 3,337 | 2,896 | 87% | 93% | 93% | 669 | 254 | 4,006 | 3,150 | 79% |
| | CDPHP | | 1,826 | | 122 | | 1,948 | 58% | | | | 189 | | 2,137 | 53% |
| | Fidelis/NYS Catholic Hlth | | 322 | | 21 | | 343 | 10% | | | | 17 | | 360 | 9% |
| | Wellcare | | 571 | | 34 | | 605 | 18% | | | | 48 | | 653 | 16% |
| Hamilton Voluntary | TOTALS: | 211 | 0 | 14 | 0 | 225 | 0 | 0% | 91% | 0% | 47 | 0 | 272 | 0 | 0% |

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NYS October, 2003

| County | Provider | TANF ADC & MA-ADC | | SNA HR & MA-HR | | TANF & MA-ADC, SNA & MA-HR | | | EXPECTED PENETRATION RATE | | SSI & MA-SSI | | Total Eligibles | Total Enrolled | Percent Enrolled |
|-------------------------|---------------------------------------|-------------------|----------|----------------|----------|----------------------------|----------------|------------------|---------------------------|--------------|--------------|----------|-----------------|----------------|------------------|
| | | Eligibles | Enrolled | Eligibles | Enrolled | Total Eligibles | Total Enrolled | Percent Enrolled | Expected Target* | % of Target* | Eligibles | Enrolled | | | |
| Herkimer Mandatory | TOTALS: | 4,918 | 3,058 | 314 | 204 | 5,232 | 3,262 | 62% | 92% | 68% | 898 | 72 | 6,130 | 3,334 | 54% |
| | Excellus | | 952 | | 66 | | 1,018 | 19% | | | | 24 | | 1,042 | 17% |
| | Fidelis/NYS Catholic Hlth | | 1,314 | | 94 | | 1,408 | 27% | | | | 36 | | 1,444 | 24% |
| | United Healthcare of Upstate | | 792 | | 44 | | 836 | 16% | | | | 12 | | 848 | 14% |
| Jefferson Voluntary | TOTALS: | 8,461 | 0 | 721 | 0 | 9,182 | 0 | 0% | 87% | 0% | 1,831 | 0 | 11,013 | 0 | 0% |
| Lewis Voluntary | TOTALS: | 2,324 | 0 | 123 | 0 | 2,447 | 0 | 0% | 93% | 0% | 425 | 0 | 2,872 | 0 | 0% |
| Livingston Mandatory | TOTALS: | 3,575 | 2,938 | 346 | 233 | 3,921 | 3,171 | 81% | 92% | 88% | 675 | 194 | 4,596 | 3,365 | 73% |
| | Excellus | | 2,011 | | 143 | | 2,154 | 55% | | | | 93 | | 2,247 | 49% |
| | Preferred Care | | 927 | | 90 | | 1,017 | 26% | | | | 101 | | 1,118 | 24% |
| Madison Voluntary | TOTALS: | 3,969 | 0 | 220 | 0 | 4,189 | 0 | 0% | 91% | 0% | 769 | 0 | 4,958 | 0 | 0% |
| Monroe Mandatory | TOTALS: | 54,874 | 43,492 | 8,702 | 4,036 | 63,576 | 47,528 | 75% | 91% | 82% | 12,472 | 3,185 | 76,048 | 50,713 | 67% |
| | Excellus | | 32,374 | | 3,136 | | 35,510 | 56% | | | | 2,517 | | 38,027 | 50% |
| | Preferred Care | | 11,118 | | 900 | | 12,018 | 19% | | | | 668 | | 12,686 | 17% |
| Montgomery Voluntary | TOTALS: | 4,274 | 907 | 386 | 40 | 4,660 | 947 | 20% | 92% | 22% | 816 | 71 | 5,476 | 1,018 | 19% |
| | CDPHP | | 907 | | 40 | | 947 | 20% | | | | 71 | | 1,018 | 19% |
| Nassau Mandatory | TOTALS: | 34,739 | 30,057 | 3,380 | 1,886 | 38,119 | 31,943 | 84% | 92% | 91% | 10,221 | 1,650 | 48,340 | 33,593 | 69% |
| | Affinity Health Plan | | 5,995 | | 219 | | 6,214 | 16% | | | | 254 | | 6,468 | 13% |
| | Fidelis/NYS Catholic Hlth | | 4,505 | | 234 | | 4,739 | 12% | | | | 204 | | 4,943 | 10% |
| | HealthFirst PHSP | | 7,893 | | 347 | | 8,240 | 22% | | | | 317 | | 8,557 | 18% |
| | HIP | | 5,654 | | 602 | | 6,256 | 16% | | | | 511 | | 6,767 | 14% |
| | United Healthcare of NY | | 3,326 | | 318 | | 3,644 | 10% | | | | 197 | | 3,841 | 8% |
| | Vytra | | 2,684 | | 166 | | 2,850 | 7% | | | | 167 | | 3,017 | 6% |
| Niagara Mandatory | TOTALS: | 13,849 | 12,661 | 1,559 | 1,085 | 15,408 | 13,746 | 89% | 93% | 96% | 3,394 | 1,655 | 18,802 | 15,401 | 82% |
| | Fidelis/NYS Catholic Hlth | | 2,359 | | 235 | | 2,594 | 17% | | | | 306 | | 2,900 | 15% |
| | HealthNow/BCBS-WNY/ Community Blue | | 4,762 | | 394 | | 5,156 | 33% | | | | 477 | | 5,633 | 30% |
| | Independent Health Assoc/ IHA | | 5,540 | | 456 | | 5,996 | 39% | | | | 872 | | 6,868 | 37% |
| Oneida Mandatory | TOTALS: | 18,945 | 15,985 | 1,652 | 1,217 | 20,597 | 17,202 | 84% | 92% | 90% | 5,309 | 1,592 | 25,906 | 18,794 | 73% |
| | Excellus | | 2,035 | | 203 | | 2,238 | 11% | | | | 80 | | 2,318 | 9% |
| | Fidelis/NYS Catholic Hlth | | 8,911 | | 710 | | 9,621 | 47% | | | | 1,155 | | 10,776 | 42% |
| | United Healthcare of Upstate | | 5,039 | | 304 | | 5,343 | 26% | | | | 357 | | 5,700 | 22% |

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NYS October, 2003

| County | Provider | TANF ADC & MA-ADC | | SNA HR & MA-HR | | TANF & MA-ADC, SNA & MA-HR | | | EXPECTED PENETRATION RATE | | SSI & MA-SSI | | Total Eligibles | Total Enrolled | Percent Enrolled |
|-----------------------|---|-------------------|----------|----------------|----------|----------------------------|----------------|------------------|---------------------------|--------------|--------------|----------|-----------------|----------------|------------------|
| | | Eligibles | Enrolled | Eligibles | Enrolled | Total Eligibles | Total Enrolled | Percent Enrolled | Expected Target* | % of Target* | Eligibles | Enrolled | | | |
| Onondaga Mandatory | TOTALS: | 33,876 | 27,168 | 3,883 | 2,327 | 37,759 | 29,495 | 78% | 89% | 88% | 7,987 | 2,424 | 45,746 | 31,919 | 70% |
| | Excellus | | 2,515 | | 284 | | 2,799 | 7% | | | | 111 | | 2,910 | 6% |
| | Fidelis/NYS Catholic Hlth | | 5,910 | | 506 | | 6,416 | 17% | | | | 591 | | 7,007 | 15% |
| | Total Care/Syracuse PHSP | | 10,331 | | 928 | | 11,259 | 30% | | | | 1,098 | | 12,357 | 27% |
| | United Healthcare of Upstate | | 8,412 | | 609 | | 9,021 | 24% | | | | 624 | | 9,645 | 26% |
| Ontario Mandatory | TOTALS: | 4,735 | 4,048 | 426 | 213 | 5,161 | 4,261 | 83% | 91% | 90% | 1,142 | 405 | 6,303 | 4,666 | 74% |
| | Excellus | | 3,338 | | 159 | | 3,497 | 68% | | | | 341 | | 3,838 | 61% |
| | Preferred Care | | 710 | | 54 | | 764 | 15% | | | | 64 | | 828 | 13% |
| Orange Voluntary | TOTALS: | 27,083 | 8,614 | 2,122 | 448 | 29,205 | 9,062 | 31% | 91% | 34% | 4,243 | 768 | 33,448 | 9,830 | 29% |
| | Affinity Health Plan | | 5,901 | | 269 | | 6,170 | 21% | | | | 612 | | 6,782 | 20% |
| | Wellcare | | 1,577 | | 75 | | 1,652 | 6% | | | | 97 | | 1,749 | 5% |
| | Westchester PHSP/ HealthSource/Hudson Health Plan | | 1,136 | | 104 | | 1,240 | 4% | | | | 59 | | 1,299 | 4% |
| | | | | | | | | | | | | | | | |
| Orleans Mandatory | TOTALS: | 3,439 | 2,016 | 329 | 159 | 3,768 | 2,175 | 58% | 92% | 63% | 591 | 122 | 4,359 | 2,297 | 53% |
| | Excellus | | 699 | | 49 | | 748 | 20% | | | | 55 | | 803 | 18% |
| | Fidelis/NYS Catholic Hlth | | 862 | | 66 | | 928 | 25% | | | | 52 | | 980 | 22% |
| | HealthNow/BCBS-WNY/ Community Blue | | 455 | | 44 | | 499 | 13% | | | | 15 | | 514 | 12% |
| | | | | | | | | | | | | | | | |
| Oswego Mandatory | TOTALS: | 11,117 | 9,595 | 803 | 602 | 11,920 | 10,197 | 86% | 92% | 93% | 1,926 | 674 | 13,846 | 10,871 | 79% |
| | Excellus | | 242 | | 31 | | 273 | 2% | | | | 17 | | 290 | 2% |
| | Fidelis/NYS Catholic Hlth | | 1,892 | | 135 | | 2,027 | 17% | | | | 126 | | 2,153 | 16% |
| | Total Care/Syracuse PHSP | | 3,271 | | 240 | | 3,511 | 29% | | | | 269 | | 3,780 | 27% |
| | United Healthcare of Upstate | | 4,190 | | 196 | | 4,386 | 37% | | | | 262 | | 4,648 | 34% |
| Otsego Voluntary | TOTALS: | 3,346 | 11 | 204 | 0 | 3,550 | 11 | 0% | 91% | 0% | 849 | 0 | 4,399 | 11 | 0% |
| | Wellcare | | 11 | | | | 11 | 0% | | | | | | 11 | 0% |
| Putnam Voluntary | TOTALS: | 1,113 | 182 | 132 | 7 | 1,245 | 189 | 15% | 88% | 17% | 563 | 29 | 1,808 | 218 | 12% |
| | Care Plus Health Plan | | 182 | | 7 | | 189 | 15% | | | | 29 | | 218 | 12% |

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NYS October, 2003

| County | Provider | TANF ADC & MA-ADC | | SNA HR & MA-HR | | EXPECTED PENETRATION RATE | | | | | SSI & MA-SSI | | Total Eligibles | Total Enrolled | Percent Enrolled |
|--------------------------|---|-------------------|----------|----------------|----------|---------------------------|----------------|------------------|------------------|--------------|--------------|----------|-----------------|----------------|------------------|
| | | Eligibles | Enrolled | Eligibles | Enrolled | Total Eligibles | Total Enrolled | Percent Enrolled | Expected Target* | % of Target* | Eligibles | Enrolled | | | |
| Rensselaer Mandatory | TOTALS: | 9,173 | 8,097 | 961 | 723 | 10,134 | 8,820 | 87% | 92% | 95% | 2,159 | 493 | 12,293 | 9,313 | 76% |
| | CDPHP | | 6,533 | | 566 | | 7,099 | 70% | | | | 421 | | 7,520 | 61% |
| | Fidelis/NYS Catholic Hlth | | 699 | | 39 | | 738 | 7% | | | | 42 | | 780 | 6% |
| | HealthNow/BlueShield of NENY | | 599 | | 100 | | 699 | 7% | | | | 19 | | 718 | 6% |
| | Wellcare | | 266 | | 18 | | 284 | 3% | | | | 11 | | 295 | 2% |
| Rockland Mandatory | TOTALS: | 24,094 | 22,516 | 1,302 | 876 | 25,396 | 23,392 | 92% | 92% | 100% | 2,645 | 595 | 28,041 | 23,987 | 86% |
| | Affinity Health Plan | | 1,725 | | 134 | | 1,859 | 7% | | | | 121 | | 1,980 | 7% |
| | Community Choice Hlth Plan | | 128 | | 20 | | 148 | 1% | | | | 14 | | 162 | 1% |
| | Fidelis/NYS Catholic Hlth | | 15,486 | | 369 | | 15,855 | 62% | | | | 263 | | 16,118 | 57% |
| | Wellcare | | 1,964 | | 106 | | 2,070 | 8% | | | | 49 | | 2,119 | 8% |
| | Westchester PHSP/ HealthSource/Hudson Health Plan | | 3,213 | | 247 | | 3,460 | 14% | | | | 148 | | 3,608 | 13% |
| St Lawrence Voluntary | TOTALS: | 8,789 | 0 | 656 | 0 | 9,445 | 0 | 0% | 91% | 0% | 2,559 | 0 | 12,004 | 0 | 0% |
| Saratoga Mandatory | TOTALS: | 6,737 | 5,569 | 429 | 314 | 7,166 | 5,883 | 82% | 92% | 90% | 1,889 | 277 | 9,055 | 6,160 | 68% |
| | CDPHP | | 4,730 | | 240 | | 4,970 | 69% | | | | 247 | | 5,217 | 58% |
| | Fidelis/NYS Catholic Hlth | | 647 | | 49 | | 696 | 10% | | | | 27 | | 723 | 8% |
| | HealthNow/BlueShield of NENY | | 192 | | 25 | | 217 | 3% | | | | 3 | | 220 | 2% |
| Schenectady Voluntary | TOTALS: | 10,345 | 5,995 | 939 | 317 | 11,284 | 6,312 | 56% | 90% | 62% | 2,599 | 735 | 13,883 | 7,047 | 51% |
| | CDPHP | | 5,187 | | 273 | | 5,460 | 48% | | | | 671 | | 6,131 | 44% |
| | Fidelis/NYS Catholic Hlth | | 808 | | 44 | | 852 | 8% | | | | 64 | | 916 | 7% |
| Schoharie Voluntary | TOTALS: | 2,039 | 64 | 147 | 8 | 2,186 | 72 | 3% | 92% | 4% | 381 | 5 | 2,567 | 77 | 3% |
| | CDPHP | | 64 | | 8 | | 72 | 3% | | | | 5 | | 77 | 3% |
| Schuyler Voluntary | TOTALS: | 1,423 | 67 | 116 | 6 | 1,539 | 73 | 5% | 92% | 5% | 310 | 2 | 1,849 | 75 | 4% |
| | Southern Tier Priority (Partial) | | 67 | | 6 | | 73 | 5% | | | | 2 | | 75 | 4% |
| Seneca Voluntary | TOTALS: | 2,122 | 1,414 | 144 | 56 | 2,266 | 1,470 | 65% | 92% | 70% | 463 | 180 | 2,729 | 1,650 | 60% |
| | Excellus | | 1,414 | | 56 | | 1,470 | 65% | | | | 180 | | 1,650 | 60% |

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| County | Provider | TANF ADC & MA-ADC | | SNA HR & MA-HR | | TANF & MA-ADC, SNA & MA-HR | | | EXPECTED PENETRATION RATE | | SSI & MA-SSI | | Total Eligibles | Total Enrolled | Percent Enrolled |
|-------------------------|---|-------------------|----------|----------------|----------|----------------------------|----------------|------------------|---------------------------|--------------|--------------|----------|-----------------|----------------|------------------|
| | | Eligibles | Enrolled | Eligibles | Enrolled | Total Eligibles | Total Enrolled | Percent Enrolled | Expected Target* | % of Target* | Eligibles | Enrolled | | | |
| Steuben Voluntary | TOTALS: | 8,070 | 2,192 | 769 | 227 | 8,839 | 2,419 | 27% | 91% | 30% | 2,070 | 655 | 10,909 | 3,074 | 28% |
| | Southern Tier Pediatrics (Partial) | | 114 | | | | 114 | 1% | | | | 15 | | 129 | 1% |
| | Southern Tier Priority (Partial) | | 2,078 | | 227 | | 2,305 | 26% | | | | 640 | | 2,945 | 27% |
| Suffolk Mandatory | TOTALS: | 53,946 | 47,641 | 5,076 | 3,450 | 59,022 | 51,091 | 87% | 91% | 95% | 13,448 | 2,990 | 72,470 | 54,081 | 75% |
| | Affinity Health Plan | | 5,227 | | 289 | | 5,516 | 9% | | | | 198 | | 5,714 | 8% |
| | Fidelis/NYS Catholic Hlth | | 4,646 | | 315 | | 4,961 | 8% | | | | 162 | | 5,123 | 7% |
| | HealthFirst PHSP | | 7,525 | | 425 | | 7,950 | 13% | | | | 572 | | 8,522 | 12% |
| | HIP | | 5,989 | | 849 | | 6,838 | 12% | | | | 319 | | 7,157 | 10% |
| | Suffolk Health Plan | | 11,230 | | 696 | | 11,926 | 20% | | | | 1,159 | | 13,085 | 18% |
| | United Healthcare of NY | | 8,736 | | 472 | | 9,208 | 16% | | | | 255 | | 9,463 | 13% |
| | Vytra | | 4,288 | | 404 | | 4,692 | 8% | | | | 325 | | 5,017 | 7% |
| Sullivan Voluntary | TOTALS: | 6,184 | 2,600 | 309 | 55 | 6,493 | 2,655 | 41% | 91% | 45% | 1,493 | 152 | 7,986 | 2,807 | 35% |
| | Wellcare | | 275 | | 2 | | 277 | 4% | | | | 37 | | 314 | 4% |
| | Westchester PHSP/ HealthSource/Hudson Health Plan | | 2,325 | | 53 | | 2,378 | 37% | | | | 115 | | 2,493 | 31% |
| Tioga Voluntary | TOTALS: | 3,130 | 92 | 218 | 4 | 3,348 | 96 | 3% | 92% | 3% | 731 | 0 | 4,079 | 96 | 2% |
| | CDPHP | | 92 | | 4 | | 96 | 3% | | | | | | 96 | 2% |
| Tompkins Voluntary | TOTALS: | 4,653 | 365 | 516 | 35 | 5,169 | 400 | 8% | 90% | 9% | 1,005 | 29 | 6,174 | 429 | 7% |
| | Total Care/Syracuse PHSP | | 365 | | 35 | | 400 | 8% | | | | 29 | | 429 | 7% |
| Ulster Voluntary | TOTALS: | 9,395 | 2,349 | 852 | 81 | 10,247 | 2,430 | 24% | 91% | 26% | 2,587 | 190 | 12,834 | 2,620 | 20% |
| | Wellcare | | 2,349 | | 81 | | 2,430 | 24% | | | | 190 | | 2,620 | 20% |
| Warren Voluntary | TOTALS: | 3,312 | 2,103 | 216 | 25 | 3,528 | 2,128 | 60% | 92% | 66% | 922 | 78 | 4,450 | 2,206 | 50% |
| | HealthNow/BlueShield of NENY | | 2,103 | | 25 | | 2,128 | 60% | | | | 78 | | 2,206 | 50% |
| Washington Voluntary | TOTALS: | 3,942 | 1,670 | 213 | 42 | 4,155 | 1,712 | 41% | 91% | 45% | 949 | 131 | 5,104 | 1,843 | 36% |
| | CDPHP | | 568 | | 6 | | 574 | 14% | | | | 28 | | 602 | 12% |
| | Fidelis/NYS Catholic Hlth | | 20 | | 1 | | 21 | 1% | | | | 1 | | 22 | 0% |
| | HealthNow/BlueShield of NENY | | 1,082 | | 35 | | 1,117 | 27% | | | | 102 | | 1,219 | 24% |
| Wayne Mandatory | TOTALS: | 4,943 | 4,307 | 292 | 209 | 5,235 | 4,516 | 86% | 92% | 94% | 1,201 | 353 | 6,436 | 4,869 | 76% |
| | Excellus | | 2,110 | | 104 | | 2,214 | 42% | | | | 157 | | 2,371 | 37% |
| | Preferred Care | | 2,197 | | 105 | | 2,302 | 44% | | | | 196 | | 2,498 | 39% |

RECIPIENTS ELIGIBLE FOR ENROLLMENT IN MANAGED CARE:

ENROLLMENT STATUS BY AID CATEGORY AND COUNTY, AND TOTAL PERCENT ENROLLED BY PROVIDER PLAN

NYS October, 2003

| County | Provider | TANF ADC & MA-ADC | | SNA HR & MA-HR | | TANF & MA-ADC, SNA & MA-HR | | | EXPECTED PENETRATION RATE | | SSI & MA-SSI | | Total Eligibles | Total Enrolled | Percent Enrolled |
|--------------------------|---|-------------------|----------|----------------|----------|----------------------------|----------------|------------------|---------------------------|--------------|--------------|----------|-----------------|----------------|------------------|
| | | Eligibles | Enrolled | Eligibles | Enrolled | Total Eligibles | Total Enrolled | Percent Enrolled | Expected Target* | % of Target* | Eligibles | Enrolled | | | |
| Westchester | TOTALS: | 49,427 | 33,312 | 6,706 | 2,842 | 56,133 | 36,154 | 64% | 89% | 73% | 10,325 | 2,540 | 66,458 | 38,694 | 58% |
| Mandatory | Affinity Health Plan | | 4,898 | | 393 | | 5,291 | 9% | | | | 430 | | 5,721 | 9% |
| | Community Choice Hlth Plan | | 5,841 | | 518 | | 6,359 | 11% | | | | 443 | | 6,802 | 10% |
| | Fidelis/NYS Catholic Hlth | | 2,992 | | 375 | | 3,367 | 6% | | | | 227 | | 3,594 | 5% |
| | HIP | | 2,583 | | 443 | | 3,026 | 5% | | | | 325 | | 3,351 | 5% |
| | Westchester PHSP/ HealthSource/Hudson Health Plan | | 16,998 | | 1,113 | | 18,111 | 32% | | | | 1,115 | | 19,226 | 29% |
| Wyoming | TOTALS: | 1,908 | 0 | 116 | 0 | 2,024 | 0 | 0% | 91% | 0% | 425 | 0 | 2,449 | 0 | 0% |
| Voluntary | | | | | | | | | | | | | | | |
| Yates | TOTALS: | 1,713 | 1,172 | 96 | 57 | 1,809 | 1,229 | 68% | 93% | 73% | 288 | 95 | 2,097 | 1,324 | 63% |
| Voluntary | Excellus | | 1,172 | | 57 | | 1,229 | 68% | | | | 95 | | 1,324 | 63% |
| Upstate Total | | 631,165 | 413,926 | 64,497 | 31,725 | 695,662 | 445,651 | 64% | 91% | 70% | 147,644 | 35,691 | 843,306 | 481,342 | 57% |

RECIPIENTS ELIGIBLE FOR ENROLLMENT IN MANAGED CARE:

ENROLLMENT STATUS BY AID CATEGORY AND COUNTY, AND TOTAL PERCENT ENROLLED BY PROVIDER PLAN

NYS October, 2003

| County | Provider | TANF ADC & MA-ADC | | SNA HR & MA-HR | | TANF & MA-ADC, SNA & MA-HR | | | EXPECTED PENETRATION RATE | | SSI & MA-SSI | | Total Eligibles | Total Enrolled | Percent Enrolled |
|-----------|--------------------------------|-------------------|-----------|----------------|----------|----------------------------|----------------|------------------|---------------------------|--------------|--------------|----------|-----------------|----------------|------------------|
| | | Eligibles | Enrolled | Eligibles | Enrolled | Total Eligibles | Total Enrolled | Percent Enrolled | Expected Target* | % of Target* | Eligibles | Enrolled | | | |
| NYC | ABC Health Plan | | 6,951 | | 1,520 | | 8,471 | 1% | | | | 182 | | 8,653 | 0% |
| Mandatory | Affinity Health Plan | | 72,643 | | 15,960 | | 88,603 | 6% | | | | 2,963 | | 91,566 | 5% |
| | AmeriChoice of New York/ MHS | | 64,959 | | 19,225 | | 84,184 | 5% | | | | 3,224 | | 87,408 | 5% |
| | Care Plus Health Plan | | 53,930 | | 8,837 | | 62,767 | 4% | | | | 1,126 | | 63,893 | 3% |
| | Community Choice Hlth Plan | | 3,510 | | 679 | | 4,189 | 0% | | | | 80 | | 4,269 | 0% |
| | Community Premier Plus | | 37,061 | | 7,132 | | 44,193 | 3% | | | | 1,202 | | 45,395 | 2% |
| | Fidelis/NYS Catholic Hlth | | 63,385 | | 11,834 | | 75,219 | 5% | | | | 2,085 | | 77,304 | 4% |
| | HealthFirst PHSP | | 111,734 | | 21,746 | | 133,480 | 8% | | | | 5,060 | | 138,540 | 7% |
| | HealthFirst PHSP SN | | 8 | | 2 | | 10 | 0% | | | | 4 | | 14 | 0% |
| | Health Plus PHSP | | 124,705 | | 25,012 | | 149,717 | 9% | | | | 2,725 | | 152,442 | 8% |
| | HIP | | 114,884 | | 38,287 | | 153,171 | 10% | | | | 7,454 | | 160,625 | 9% |
| | Manhattan PHSP/ CenterCare | | 55,191 | | 11,008 | | 66,199 | 4% | | | | 1,818 | | 68,017 | 4% |
| | MetroPlus Health Plan | | 112,797 | | 22,959 | | 135,756 | 8% | | | | 4,623 | | 140,379 | 8% |
| | MetroPlus Health Plan SN | | 45 | | 38 | | 83 | 0% | | | | 78 | | 161 | 0% |
| | Neighborhood Health Providers | | 59,384 | | 9,148 | | 68,532 | 4% | | | | 1,863 | | 70,395 | 4% |
| | NY Hospital Community PHSP | | 30,194 | | 7,929 | | 38,123 | 2% | | | | 883 | | 39,006 | 2% |
| | NYPS Select Health SN | | 2 | | 7 | | 9 | 0% | | | | 16 | | 25 | 0% |
| | NYS Catholic Health SN | | 0 | | 0 | | 0 | 0% | | | | 1 | | 1 | 0% |
| | St Barnabas/Partners in Health | | 17,664 | | 3,204 | | 20,868 | 1% | | | | 1,085 | | 21,953 | 1% |
| | United Healthcare of NY | | 20,586 | | 8,423 | | 29,009 | 2% | | | | 855 | | 29,864 | 2% |
| | VidaCare Inc. SN | | | | 13 | | 13 | 0% | | | | 23 | | 36 | 0% |
| | Wellcare | | 19,722 | | 4,807 | | 24,529 | 2% | | | | 479 | | 25,008 | 1% |
| | NYC Total | 1,232,048 | 969,355 | 365,179 | 217,770 | 1,597,227 | 1,187,125 | 74% | 90% | 82% | 251,856 | 37,829 | 1,849,083 | 1,224,954 | 66% |
| | | | | | | | | | | | | | | | |
| | UPSTATE TOTALS: | 631,165 | 413,926 | 64,497 | 31,725 | 695,662 | 445,651 | 64% | 91% | 70% | 147,644 | 35,691 | 843,306 | 481,342 | 57% |
| | NEW YORK CITY TOTALS: | 1,232,048 | 969,355 | 365,179 | 217,770 | 1,597,227 | 1,187,125 | 74% | 90% | 82% | 251,856 | 37,829 | 1,849,083 | 1,224,954 | 66% |
| | GRAND TOTALS | 1,863,213 | 1,383,281 | 429,676 | 249,495 | 2,292,889 | 1,632,776 | 71% | 91% | 79% | 399,500 | 73,520 | 2,692,389 | 1,706,296 | 63% |

RECIPIENTS ELIGIBLE FOR ENROLLMENT IN MANAGED CARE:

ENROLLMENT STATUS BY AID CATEGORY AND COUNTY, AND TOTAL PERCENT ENROLLED BY PROVIDER PLAN

NYS October, 2003

| County | Provider | TANF ADC & MA-ADC | | SNA HR & MA-HR | | TANF & MA-ADC, SNA & MA-HR | | | EXPECTED PENETRATION RATE | | SSI & MA-SSI | | Total Eligibles | Total Enrolled | Percent Enrolled |
|-----------------|----------------------|-------------------|----------|----------------|----------|----------------------------|----------------|------------------|---------------------------|--------------|--------------|----------|-----------------|----------------|------------------|
| | | Eligibles | Enrolled | Eligibles | Enrolled | Total Eligibles | Total Enrolled | Percent Enrolled | Expected Target* | % of Target* | Eligibles | Enrolled | | | |
| NYC Boroughs | Bronx | 305,681 | 245,516 | 83,283 | 45,425 | 388,964 | 290,942 | 75% | | | 64,760 | 9,973 | 453,724 | 300,915 | 66% |
| | Brooklyn | 456,460 | 359,659 | 140,056 | 89,813 | 596,516 | 449,472 | 75% | | | 86,314 | 13,727 | 682,830 | 463,199 | 68% |
| | Manhattan | 175,007 | 127,390 | 69,160 | 32,950 | 244,167 | 160,340 | 66% | | | 48,437 | 5,869 | 292,604 | 166,209 | 57% |
| | Queens | 261,844 | 209,647 | 64,935 | 44,260 | 326,779 | 253,906 | 78% | | | 44,510 | 6,450 | 371,289 | 260,356 | 70% |
| | Staten Island | 33,056 | 27,143 | 7,745 | 5,322 | 40,801 | 32,465 | 80% | | | 7,835 | 1,811 | 48,636 | 34,276 | 70% |
| | Borough Total | 1,232,048 | 969,355 | 365,179 | 217,770 | 1,597,227 | 1,187,125 | 74% | 90% | 82% | 251,856 | 37,829 | 1,849,083 | 1,224,954 | 66% |

- NOTES:
- (1) The Managed Care eligible counts are based upon January, 2003 total eligibles adjusted for excluded populations. The counts include recipients who are exempt from mandatory enrollment. (See about statement for further details)
 - (2) The source of plan enrollment counts was revised in July, 2003 to be based on the primary and secondary roster reports. The roster reports reflect enrollees as of the first the month. (See about statement for further details)
 - (3) All percents are rounded to the nearest whole number.
 - * (4) The expected penetration rate columns reflect an adjustment to total eligibles and the percent enrolled to account for the portion of the exempt population who are expected to choose not to enroll in managed care and for retroactive Medicaid eligibility determinations precluding enrollment for the month being measured. (An exempt recipient is one who will not be mandated to enroll in Medicaid managed care, but is eligible to enroll voluntarily. This would include Medicaid recipients with AIDS, HIV or a serious and persistent mental illness. (See the about statement for further details of this adjustment).
 - (5) New plans added this month :
NYC - NYS Catholic Health SN

MANAGED LONG TERM CARE ENROLLMENT BY PROVIDER AND COUNTY

NYS October, 2003

| PROVIDER | COUNTY | TOTAL ENROLLMENT |
|-------------------------------------|-----------------------|------------------|
| BROADLAWN HEALTH PARTNERS | NASSAU | 425 |
| | Total | 425 |
| CO-OP CARE PLAN | NYC | 499 |
| | Total | 499 |
| COMPREHENSIVE CARE MGT | NYC | 1,034 |
| | WESTCHESTER | 105 |
| | Total | 1,139 |
| EDDY SENIORCARE | SCHENECTADY | 84 |
| | Total | 84 |
| ELANT CHOICE | ORANGE | 71 |
| | Total | 71 |
| GUILDNET | NYC | 1,816 |
| | Total | 1,816 |
| HOMEFIRST | NYC | 1,033 |
| | Total | 1,033 |
| INDEP CARE SYSTEMS INC | NYC | 536 |
| | Total | 536 |
| INDEP LIVING FOR SENIORS | MONROE | 298 |
| | Total | 298 |
| LORETTO/INDEPENDENT LIVING SERVICES | ONONDAGA | 223 |
| | Total | 223 |
| PARTNERS IN COMMUNITY CARE | ORANGE | 102 |
| | ROCKLAND | 25 |
| | Total | 127 |
| SENIOR HEALTH PARTNERS INC | NYC | 137 |
| | Total | 137 |
| SENIOR NETWORK HEALTH | HERKIMER | 13 |
| | ONEIDA | 295 |
| | Total | 308 |
| TOTAL AGING IN PLACE | ERIE | 48 |
| | Total | 48 |
| VNS CHOICE | NYC | 3,208 |
| | Total | 3,208 |
| | | |
| | UPSTATE TOTALS: | 1,689 |
| | NEW YORK CITY TOTALS: | 8,263 |
| | GRAND TOTALS: | 9,952 |

NOTE: The source of enrollment is based on the primary and secondary roster reports.